

## Details of rollovers from 2017/18 into 2018/19

### General Fund Revenue Budgets

Item		Rollover Value £
	<b>Housing Portfolio (Housing General Fund)</b>	
<b>1</b>	<p><b>Localism</b></p> <p>Rollover is requested in relation to underspend on the Timebanking project, the project will be carried forward into the year 2018/19 and will require allocated funding.</p>	<b>10,000</b>
<b>2</b>	<p><b>Private Sector Leasing Scheme</b></p> <p>Underspend on budget for 2017/18 due to late start to the scheme and fewer properties on board than budgeted for. Rollover requested for additional set up costs.</p>	<b>25,530</b>
<b>3</b>	<p><b>Housing Strategy</b></p> <p>This is rollover of the underspend from the 2x £50k budget approved in year by cabinet for David Ousby to undertake due diligence &amp; feasibility work.</p>	<b>48,025</b>
	<b><i>Total General Fund revenue budget rollovers from 2017-18 to 2018-19:</i></b>	<b>83,555</b>